	Current figures (£m)	Change at this report	Reason for change
MAIN PROJECT			
Site, demolition and archaeology	5.7		
Fit Out	19.5		
Current construction commitment	195.3	plus 4.46m	
Fees on current commitment	63.6		
VAT on current commitment	34.2		
Construction reserve	29.3	minus 4.46m	**Materialisation of risk sums:**
Estimated fees on reserve	6.4		
Estimated VAT on reserve	5.1		
Total	**359.1**		
LANDSCAPING			
Muster room transfer	0.5		
Land purchase	0.3		
Construction works	7.8		
Fees (including site mgt)	1.9		
Construction reserve	2.3		
VAT	2		
Total	**14.8**		
TOTAL	**373.9**		

Builders work - prolongation costs	750,000
Services - prolongation costs	215,000
MSP Stone cladding - prolongation costs	330,000
Assembly building Frame - prolongation costs	500,000
Canongate wall - prolongation costs	430,000
Assembly windows - prolongation costs	600,000
Fit-out - addn. costs	600,000
Fit-out - new storage facility	360,000
From overall contingency	678,000
	4.46m