

	Current figures (£m)	Current figures (£m)	Change at this report	Materialisation of risk sums:	
MAIN PROJECT					
Site, demolition and archaeology	5.7			General builderswork	500,000
Fit Out	19.5			MSP stone cladding	250,000
Current construction commitment	210.1		plus 4.2m; minus 58.5k	MSP windows	200,000
Fees (capped lump sum)	50.3			QBH ceilings and partitions	164,000
Site organisation costs	17.5			Assembly windows	1,200,000
VAT on current commitment	36.8		plus 0.8	Assembly stone cladding	500,000
Construction reserve	29.2		minus 4.2m; plus 58.5k	East superstructure	1,050,000
Estimated VAT on reserve	5.1		minus 0.8	MSP bay windows	293,000
Total	374.2			Total	4,157,000
				Surplus returned to contingency from commitment, pending resolution of final accounts	58,529
LANDSCAPING					
Muster room transfer	0.5				
Land purchase	0.3				
Construction works	7.8				
Fees (including site mgt)	1.9				
Construction reserve	2.7				
VAT	2.0				
Total	15.2				
<hr/> SUBTOTAL		389.38			
Programme contingency (incl. VAT)	11.8				