

| Quarter 3 | | | |
|--------------------------------------|---------|----------------------------|--------------------|
| (October, November, December) | | | |
| 2013/14 | | | |
| | Income | Direct Outlet Costs | (Profit) / Deficit |
| Garden Level Restaurant | 88,933 | 121,086 | 32,153 |
| Coffee Bar | 21,167 | 14,932 | (6,235) |
| Members' Restaurant | 8,587 | 20,046 | 11,459 |
| Members' Bar | 2,460 | 4,913 | 2,453 |
| QBH Lounge | 12,781 | 15,572 | 2,790 |
| Parliament Café | 36,880 | 36,486 | (394) |
| Events | 94,755 | 40,527 | (54,228) |
| Internal Hospitality | 45,885 | 29,912 | (15,973) |
| Internal Meetings | 18,140 | 16,227 | (1,913) |
| Total | 329,587 | 299,701 | (29,886) |
| | | Generic Labour & Overheads | 129,298 |
| | | Subsidy | 99,412 |

Formula Notes: (Profit) / Deficit = Direct Outlet Costs - Income

Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads