

Quarter 2			
(July, August, September)			
2013/14			
	Income	Direct Outlet Costs	(Profit) / Deficit
Garden Level Restaurant	69,444	108,919	39,476
Coffee Bar	16,362	13,850	(2,512)
Members' Restaurant	2,195	5,336	3,141
Members' Bar	707	1,388	680
QBH Lounge	9,518	24,050	14,532
Parliament Café	51,124	38,860	(12,264)
Events	44,226	27,786	(16,440)
Internal Hospitality	12,587	17,821	5,233
Internal Meetings	11,258	16,262	5,003
Total	217,422	254,271	36,849
		Generic Labour & Overheads	134,143
		Subsidy	170,993

Formula Notes (Profit) / Deficit = Direct Outlet Costs - Income

Subsidy = Total (Profit) / Deficit + Generic Labour & Overheads