

	Current figures (£m)	Change at this report	Materialisation of risk sums:	
MAIN PROJECT				
Site, demolition and archaeology	5.7		Specialist Glazing	600,000
Fit Out	19.5		MSP Steelwork	65,000
Current construction commitment	206.0	plus 2.4m	MSP Mullions & Louvres	120,000
Fees (capped lump sum)	50.3		Mechanical Installation West	250,000
Site organisation costs	17.5		Electrical Installation West	500,000
VAT on current commitment	36.0	plus 0.4m	Mechanical Installation East	230,000
Construction reserve	33.3	minus 2.4m	Electrical Installation East	500,000
Estimated VAT on reserve	5.9	minus 0.4m	Structured Cabling	50,000
			Security Systems	100,000
Total	374.2		Total	2,415,000
LANDSCAPING				
Muster room transfer	0.5			
Land purchase	0.3			
Construction works	7.8			
Fees (including site mgt)	1.9			
Construction reserve	2.7			
VAT	2.0			
Total	15.2			
<hr/>				
SUBTOTAL	389.4			
<hr/>				
Programme contingency (incl. VAT)	11.8			